

2024 V4

Budgeted Revenue

19925.291.			Non Dept - Hotel/Motel Tax	
30800.	00.	0000	Beginning Fund Balance	1,310,685
31000.	00.	0000	Taxes	
31331.	00.	0030	Hotel/Motel Transient Lodging Tax	927,000
31331.	00.	0040	Hotel/Motel Transient Lodging Additional	870,000
			Total Taxes	1,797,000
			Subtotal Hotel/Motel Tax	1,797,000
			Total Hotel/Motel Tax	3,107,685

2024

Budgeted Expenditures

19925.291.			Non Dept - Hotel/Motel Tax	
50800.	00.	0000	Ending Fund Balance	1,106,685
55730.			Tourism	
55730.	40.	0000	Other Services and Charges	
55730.	41.	0020	Professional Services	
55730.	41.	0117	Chambers of Commerce	2,000
55730.	41.	0121	Olympic Peninsula Visitor Bureau	800,000
55730.	41.	5110	Parks/Fair/Facilities	44,000
55730.	41.	5120	Public Works	420,000
55730.	49.	0161	Neah Bay Chamber of Commerce	35,230
55730.	49.	0162	Forks Chamber of Commerce	35,000
55730.	49.	0170	Port Angeles Marathon Association	29,355
55730.	49.	0175	Lincoln Park BMX Association	39,807
55730.	49.	0176	Port Angeles Waterfront Center	300,000
55730.	49.	0180	Juan de Fuca Festival	9,500
55730.	49.	0194	Hurricane Ridge Winter Sports Club	45,000
55730.	49.	0195	Olympic Peninsula Rowing Association	20,000
55730.	49.	0196	Sequim Irrigation Festival	12,500
55730.	49.	0197	Ian's Ride	5,000
55730.	49.	0198	Port Angeles City Ballet	7,500
55730.	49.	0230	Unanticipated Projects	196,108
			Total Other Services and Charges	2,001,000
			Total Tourism	2,001,000
			Total Hotel/Motel Tax	3,107,685