

2024 V4

Budgeted Revenue

50701.461.		HR - Unemployment Compensation	
30800. 00. 0000		Beginning Fund Balance	159,272
34000. 00. 0000		Charges for Goods and Services	
34897. 00. 0000		Unemployment from Funds	48,016
		Total Charges for Goods and Services	48,016
		Subtotal Unemployment Compensation	48,016
		Total Unemployment Compensation	207,288

2024

Budgeted Expenditures

50701.461.		HR - Unemployment Compensation	
50800. 00. 0000		Ending Fund Balance	143,889
51771.		Unemployment Compensation	
51771. 20. 0000		Personnel Benefits	
51771. 20. 0040		Unemployment Compensation	60,000
		Total Personnel Benefits	60,000
51771. 90. 0000		Interfund Payments for Services	
51771. 99. 0010		Indirect Cost Charges	3,399
		Total Interfund Payments for Services	3,399
		Total Unemployment Compensation	63,399
		Total Unemployment Compensation	207,288