

**2024** V4

Budgeted Revenue

11341.511.		HHS - Foundational Public Health Services	
30800. 00. 0000		Beginning Fund Balance	621,500
33000. 00. 0000		Intergovernmental Revenues	
33604. 25. 0000		DOH FPHS Services	2,100,000
		Total Intergovernmental Revenues	<b>2,100,000</b>
		Subtotal Foundational Public Health Services	2,100,000
		Total Foundational Public Health Services	2,721,500

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**2024**

Budgeted Expenditures

11341.511		HHS - Foundational Public Health Services	
50800. 00. 0000		Ending Fund Balance	359,937
56210.		Public Health	
56210. 40. 0000		Other Services and Charges	
56210. 41. 5050		Environmental Health	358,134
56210. 41. 5070		HHS Administration	171,390
56210. 41. 5075		Interfund: HHS Operations	833,955
56210. 49. 0034		Grant Funding Returned	45,000
56210. 49. 0230		Unanticipated Projects	953,084
		Total Other Services and Charges	<b>2,361,563</b>
		Subtotal Foundational Public Health Services	2,361,563
		Total Foundational Public Health Services	2,721,500