

2024 V4

Budgeted Revenue

00100.881.

District Court II

34000. 00. 0000	Charges for Goods and Services	
34122. 02. 0000	Judicial Stabil Surcharge CLJ 7/1/11	800
34122. 03. 0000	Civil Filing Penalty after 7/05	300
34122. 06. 0000	Civil Cost and Adjustments	300
34122. 11. 0000	AHF 7/1/11	40
34122. 12. 0000	Civil Filing CVF 7/1/11	2,000
34124. 00. 0000	Dispute Resolution Surcharge	1,000
34124. 01. 0000	Dispute Resolution Surcharge Small Claim	50
34132. 02. 0000	Document Certification	50
34132. 03. 0000	Civil Case Appeal Fee	1
34132. 05. 0000	Writs and Garnishments after 7/05	600
34133. 01. 0000	Name Change	200
34133. 02. 0000	Warrant Fees	6,000
34133. 03. 0000	Deferred Prosecution Admin Costs	400
34133. 06. 0000	IT Time Pay Fee	50
34149. 01. 0000	Shared Court Costs 1/13	5,000
34162. 00. 0000	Copy Fees	50
34210. 11. 0000	DNA Collection Fee	100
34233. 00. 0000	Probation	12,000
34233. 07. 0000	Security of Persons after 7/05	1,500
34236. 00. 0000	Housing - Room and Board	1
34237. 00. 0000	Booking Fees	300
34238. 01. 0000	Pretrial Sup-CLJ	20
34250. 00. 0000	DUI Emergency Response	2,000
	Total Charges for Goods and Services	32,762
35000. 00. 0000	Fines and Forfeits	
35230. 00. 0000	Mandatory Insurance Costs	100
35240. 01. 0000	Boating Safety Infraction Penalties 7/15	1
35310. 02. 0000	Traffic Infractions after 7/03 to 4/07	0
35310. 03. 0000	Traffic Infractions after 5/07	1,500
35310. 04. 0000	Legislative Assessment	1,000
35310. 05. 0000	Traffic Infractions 7/15	25,000
35310. 12. 0000	JIS/Trauma 7/19	200
35310. 17. 0000	Legislative Assessment 1/1/2023	1,500
35310. 18. 0000	JIS/Trauma (JTR)(JTX) 1/1/2023	200
35310. 20. 0000	Distracted Driving Prevention Infraction	20
35310. 60. 0000	Speed double Zone 1-5 <=40 7/15	1
35310. 61. 0000	Speed Double Zone 6-10 <=40 7/15	1
35310. 80. 0000	Deferred Finding Administrative Fee	6,000
35370. 04. 0000	Other Infractions after 5/07	2,500
35370. 13. 0000	Other Infractions 7/15	6,000

35400. 00. 0000	Parking Infractions	300
35520. 00. 0000	Driving While Intoxicated	5,000
35520. 01. 0000	DUI - DP Account Fee	200
35520. 03. 0000	Criminal Conviction Fee DUI 1/13	250
35520. 04. 0000	DUI-DP Account Fee	300
35580. 00. 0000	Mandatory Traffic	1
35580. 01. 0000	Criminal Traffic	4,000
35580. 02. 0000	Crime Conviction Fee Criminal Traffic 1/13	300
35690. 00. 0000	Criminal Misdemeanors	1
35690. 04. 0000	Other Non Traffic	3,000
35690. 08. 0000	DV Penalty Assessment after 7/05	25
35690. 14. 0000	Crime Conviction Fee Criminal NonTraffic	150
35731. 00. 0000	Jury Demand Fees	100
35733. 00. 0000	Public Defense Fees	500
35739. 00. 0000	District Court Cost Recoupments	250
	Total Fines and Forfeits	58,400
36000. 00. 0000	Miscellaneous Revenues	
36140. 01. 0000	O/M Interest Income	6,000
36981. 00. 0000	Cash Adjustments	1
36982. 00. 0000	Foreign Adjustments	-10
36991. 00. 0000	Miscellaneous Revenue/Courts	100
36991. 01. 0000	Small Overpayment	30
36991. 03. 0000	Non Sufficient Funds Revenue	25
	Total Miscellaneous Revenues	6,146
38000. 00. 0000	Other Financing Sources	
38601. 01. 0000	Small Claims Fee 7/19	50
38689. 21. 0000	Discover Pass Violation	100
	Total Other Financing Sources	150
	Total District Court II	97,458

2024

Budgeted Expenditures

00100.881.	District Court II	
51240.	District Court	
51240. 10. 0000	Salaries and Wages	
51240. 10. 0010	Regular Time	284,885
51240. 10. 0500	Overtime	600
51240. 10. 0600	Extra Help	5,300
	Total Salaries and Wages	290,785
51240. 20. 0000	Personnel Benefits	
51240. 20. 0020	Benefits	100,855
	Total Personnel Benefits	100,855
51240. 30. 0000	Supplies	
51240. 31. 0010	Office Supplies	1,650
51240. 31. 0011	Toner	250
51240. 31. 0012	Copy Paper	400

51240.	31.	0015	Books	700
51240.	31.	0033	Furnishings	200
51240.	31.	0035	Cleaning Supplies	400
			Total Supplies	3,600
51240.	40.	0000	Other Services and Charges	
51240.	41.	0020	Professional Services	500
51240.	41.	0065	Court Appointed Attorney	0
51240.	41.	0106	Random Testing	800
51240.	41.	4410	Advertising	55
51240.	42.	0010	Telephone	1,000
51240.	42.	0020	Postage	1,875
51240.	43.	0010	Travel - Business	1,200
51240.	43.	0020	Travel - Training	1
51240.	48.	0040	Equipment - Repair and Maintenance	800
51240.	49.	0010	Jury and Witness Fees	3,650
51240.	49.	0026	Translator/Interpreter Services	1,850
51240.	49.	0040	Dues	850
51240.	49.	0041	Subscriptions	150
			Total Other Services and Charges	12,731
59112.			Lease Obligations - Judicial	
59112.	70.	0010	Operating Leases (GASB 87)	34,414
			Total Lease Obligations	34,414
			Total District Court II	442,385