



NonDepartmental - Indigent Defense 00100.831.

Mission Statement

Our goal is to comply with RCW 10.101.005: The legislature finds that effective legal representation must be provided for indigent persons and persons who are indigent and able to contribute, consistent with the constitutional requirements of fairness, equal protection, and due process in all cases where the right to counsel attaches.

Function

Clallam County contracts with the Clallam Public Defender, a non-profit corporation, for public defense representation. The Clallam Public Defender provides direct supervision of attorneys, in-house investigation services, and resolution of client complaints. The Clallam County courts appoint supplemental private investigators and expert services on a case-by-case basis. Conflict counsel is appointed by the courts from a list of private attorneys.

Goals

1. The Clallam County public defense contract requires approved attorney training.
2. Use state funds for additional attorneys to lower public defense caseloads.

Workload Indicators*

Cases assigned excluding conflict counsel:	2020 Actual	2021 Actual	6/30/22 Actual
Superior Court Adult Felonies New Cases	435	354	206
Superior Court Adult Felonies Probation Violations	49	55	17
District Court Adult and Gross Misdemeanors New Cases	648	704	354
District Court Adult and Gross Misdemeanors Probation Violations	105	75	42
Juvenile Court Offender New Cases	85	58	59
Juvenile Court Offender Probation Violations	89	51	30

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues*

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	69,337	85,776	68,725	70,000
Charges for Goods and Services	188,177	190,059	101,016	221,226
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	1,270,120	1,282,504	632,882	1,434,412
Total	1,527,634	1,558,339	802,623	1,725,638

Expenditures*

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	1,527,634	1,558,339	802,623	1,725,638
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	1,527,634	1,558,339	802,623	1,725,638

Staffing

	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00