



## Law Library 11401.821.

### Mission Statement

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The Clallam County Law Library exists to serve the varied legal information needs of the residents of Clallam County; including the bench, the bar, local governments and the public. "Access to legal information is essential to the administration of justice and to the preservation of legal rights."  
(WSBA Standards for County Law Libraries)

### Function

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As established by Washington State Law: "Each County with a population of eight thousand or more shall have a county law library..." (RCW 27.24.010).  
RCW 27.24.067 states that: "the use of the county law library shall be free to the judges of the state, to state and county officials, and to members of the bar, and to such others as the board of trustees may by rule provide."

### Trends/Events

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2023 will benefit from the collective ideas that the Clallam County Law Library Board of Trustees bring to the many challenges of both - building on the range and quality of reference materials available - while also preserving those invested in over time. The Session Laws of Washington (1919) provided the funding mechanism to facilitate the task of developing county law libraries and the statutory outline for the provision of these funds remains much as originally outlined.

### Goals

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1. To paraphrase RCW 27.24.030, Powers of board, the ongoing goals to: make and enforce rules for their own procedure and for the government care and guidance of employees;
2. Employ a librarian and assistants and to prescribe their duties;
3. Purchase books, periodicals, and other property for the library;
4. Examine and approve for payment claims and demands payable out of the county law library fund.

### Workload Indicators

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	2020 Actual	2021 Actual	6/30/22 Actual
Volunteer hours to assist with public access	0	0	0
Public hours contacts	119	44	28
Law Library key holders *	115		

\*Judges, county officials, and members of the Clallam County Bar Association are issued keys to the Law Library to facilitate access. In addition to the statutory mandate, the Law Library is opened to the public approximately 10 hours per week.

## Grant Funding Sources

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This fund does not receive any grant revenue.

## Revenues

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	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Beginning Fund Balance	16,849	6,942	13,519	16,410
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	25,403	27,330	12,248	23,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	1,000
Other Financing Sources	0	0	0	0
Transfers In	0	20,000	23,723	15,037
Total	42,252	54,272	49,490	55,447

## Expenditures

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	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Ending Fund Balance	6,942	13,519	28,347	18,858
Salaries and Wages	5,953	6,214	3,105	7,724
Personnel Benefits	521	543	271	657
Supplies	4,656	8,147	1,856	3,459
Other Services and Charges	707	492	4,049	9,712
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	23,473	25,357	11,862	15,037
Transfers Out	0	0	0	0
Total	42,252	54,272	49,490	55,447

## Staffing

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	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	0.19	0.19	0.19	0.19