



Health and Human Services - Affordable Housing 11324.511.

Mission Statement

Clallam County Health and Human Services is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

Function

Staff Homeless Task Force. HTF is responsible for recommending each year to the Board of Commissioners' what providers to fund for services to support the homeless, or for those at risk of homelessness. Complete RFP process and initiate and complete contracts for services throughout Clallam County. Assure providers are in compliance with contract requirements.

*Affordable Housing funds primarily support capital related projects

Trends/Events

Clallam County has not yet accepted the lead role in the Homelessness Program for the Consolidated Homeless Grant from Department of Commerce, however, we do administer the local recording fees.

Health and Human Services will pursue lead agency for the Consolidated Homeless Grant at next budget cycle from Department of Commerce.

Maintain the two year fund cycle that began in 2021 with the goals of more robust data collection from contracted providers, staffing stability for contractors, and increase HHS staff capacity to monitor contractors.

Goals

1. Decrease number of homeless in Clallam County.
2. Become lead entity of Consolidated Homeless Grant.
3. Provide support to homeless providers in acquiring grant funding.
4. Develop and maintain data reporting system for contracted providers.

Workload Indicators

	2020 Actual	2021 Actual	6/30/22 Actual
Number of clients served	Not Avail	Not Avail	Not Avail

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Beginning Fund Balance	146,603	219,665	306,811	302,751
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	112,788	126,518	47,342	79,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	259,391	346,183	354,153	381,751

Expenditures

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Ending Fund Balance	219,665	306,811	327,180	296,751
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	39,726	39,372	26,973	85,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	259,391	346,183	354,153	381,751

Staffing

	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00