



## Treasurer - REET Electronic Technology 12231.231.

### Mission Statement

---

The mission of the Clallam County Treasurer's Office is to administer its duties in a manner that assures public confidence in its accuracy, productivity, and fairness.

### Function

---

According to RCW 82.45.180 at 3(c): "When received by the county treasurer, the funds shall be placed in a special real estate excise tax electronic technology fund held by the county treasurer to be used exclusively for the development, implementation, and maintenance of an electronic processing and reporting system for real estate excise tax affidavits. Funds may be expended to make the system compatible with the automated real estate excise tax system developed by the department and compatible with the processes used in the offices of the county assessor and county auditor. Any funds held in the account that are not expended by the earlier of: July 1, 2015, or at such time that the county treasurer is utilizing an electronic processing and reporting system for real estate excise tax affidavits compatible with the department and compatible with the processes used in the offices of the county assessor and county auditor, revert to the special real estate and property tax administration assistance account in accordance with subsection (5)(c) of this section."

### Trends/Events

---

On-line REET has been implemented and affidavits are electronically imported into PACS (Property Appraisal and Collections Software), allowing our office to balance workload and improve our time management, by still receiving walk-through documents from the public, attorney's, and title companies by appointment.

### Goals

---

1. Expand our software abilities to include addition Erecording sources to help reduce mail and offer submission options to those not using our current system.
2. Continued collaboration with IT to enhance the computer system, reducing downtime.

### Workload Indicators

---

	2020 Actual	2021 Actual	6/30/22 Actual
Number of excise affidavits processed	3,715	4,175	1,697
Number of E-REET processed		2,584	1,339
Number of manual REET processed		1,591	358

## Grant Funding Sources

---

This fund does not receive any grant revenue.

## Revenues

---

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Beginning Fund Balance	133,793	137,930	65,663	86,416
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	12,253	14,485	6,145	10,500
Charges for Goods and Services	9,210	10,485	4,225	7,500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	155,256	162,900	76,033	104,416

## Expenditures

---

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Ending Fund Balance	137,930	65,663	70,996	96,377
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	0	92,740	0	10
Intergovernmental Services	0	0	0	0
Capital Outlays	13,044	0	0	0
Interfund Payments for Services	4,281	4,497	5,037	8,029
Transfers Out	0	0	0	0
Total	155,255	162,900	76,033	104,416

## Staffing

---

	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00