



Sheriff - Jail Medical 00100.816.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

To provide adequate community standard of medical care in a cost effective and efficient manner.

Trends/Events

The Jail medical program is experiencing an increase in the number of inmates coming into Jail with serious physical and mental health issues and more expensive medications. Our nursing staff continue to offer COVID testing for fresh arrests and those with symptoms, as well as COVID vaccinations to those inmates that request them. Our MAT program aims to maintain continuity of care for the inmates who were on medications prior to coming to jail. Since all types of insurance discontinue coverage once incarcerated, the expense falls entirely on the county. The doctors working in the jail are always aware of the expense of medication but also have the legal obligation to provide necessary care and respect existing prescriptions and treatment plans. When a serious health condition occurs that requires hospitalization, the classification level of the inmate is taken into consideration when the court decides to release or maintain custody during hospitalization. Our current population of inmates is such that a court ordered release is not frequently an option due to their charges. In addition, our medical provider, Correctional Healthcare Company (Wellpath), has raised the cost of the program due to the challenges in finding adequate and qualified nursing staff. Our nursing staff has completely turned over in the last year, and currently heavily relies on temporary positions. This means frequent retraining and difficulty providing consistent communication. It has been difficult to work with our provider in providing a competitive wage and benefit package that might attract qualified candidates.

Goals

1. Provide consistent and adequate community levels of medical care for inmates.
2. Provide ongoing assessment of medical program for cost effectiveness.
3. Work in partnership with Olympic Medical Center to reduce costs of Inmate Outside Medical costs.

- Maintain and increase medical staffing levels.

Workload Indicators

	2020 Actual	2021 Actual	6/30/22 Actual
In-house Doctor appointments (Sick calls)	884	726	461
Medical intake screenings/Nurse calls	1,614	1,116	692
Withdrawal monitoring by Nurses	140	115	93
Prescription medications ordered	2,148	2,684	1,508
Amount saved on Inmate Olympic Medical Center costs	\$227,270.65	\$284,374.09	\$108,621.11
Mental Health Sessions held (2019 Nov/Dec only)	706	493	187
Safe Cell Clearances by Mental Health Professional	52	20	10

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	292,336	278,865	144,043	304,177
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	697	690	66	500
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	489,152	556,542	300,483	743,132
Total	782,185	836,097	444,592	1,047,809

Expenditures

	2020 Actual	2021 Actual	6/30/22 Actual	2023 Budget
Salaries and Wages	195,967	204,782	97,772	220,228
Personnel Benefits	64,900	67,218	29,023	72,097
Supplies	78,664	75,502	40,619	77,220
Other Services and Charges	442,655	488,596	277,178	678,264
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	782,185	836,097	444,592	1,047,809

Staffing

	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	2.25	2.25	2.25	2.25