

<b>2023</b>		V4		Budgeted Revenue		
00100.816.		Sheriff - Jail Medical				
34000.	00.	0000	Charges for Goods and Services			
34210.	00.	0130	Social Security Incentive		5,000	
34230.	00.	0010	City of Port Angeles		110,678	
34230.	00.	0020	City of Sequim		39,040	
34230.	00.	0030	City of Forks		18,000	
34230.	00.	0050	Lower Elwha Klallam Tribe		4,000	
34230.	00.	0070	Other Governmental Agency Contracts		500	
34230.	00.	0090	Medical Reimbursement		2,000	
34230.	00.	0100	Professional Services Inmate Co-pay		18,500	
34230.	00.	0110	Inmate Welfare - Restitution		4,000	
34236.	00.	0000	Housing - Room and Board		150	
34270.	00.	0000	Juvenile Services		500	
34630.	00.	0025	Mental Health Services		101,809	
			Total Charges for Goods and Services		<b>304,177</b>	
36000.	00.	0000	Miscellaneous Revenues			
36991.	00.	0010	Other Miscellaneous Revenue		500	
			Total Miscellaneous Revenues		<b>500</b>	
			Total Jail Medical		304,677	

<b>2023</b>				Budgeted Expenditures		
00100.816.		Sheriff - Jail Medical				
52360.		Care and Custody Of Prisoners				
52360.	10.	0000	Salaries and Wages			
52360.	10.	0010	Regular Time		217,728	
52360.	10.	0500	Overtime		2,500	
			Total Salaries and Wages		<b>220,228</b>	
52360.	20.	0000	Personnel Benefits			
52360.	20.	0020	Benefits		72,097	
			Total Personnel Benefits		<b>72,097</b>	
52360.	30.	0000	Supplies			
52360.	31.	0010	Office Supplies		1,020	
52360.	31.	0026	Uniforms & Clothings		400	
52360.	31.	0086	Inmate Medicine		60,000	
52360.	31.	0087	Public Health Clinic Supplies		15,000	
52360.	31.	0178	Awards and Recognitions		50	
52360.	35.	0010	Small Tools and Minor Equipment		750	
			Total Supplies		<b>77,220</b>	
52360.	40.	0000	Other Services and Charges			
52360.	41.	0020	Professional Services		576,768	
52360.	41.	0086	Inmate Medical		87,704	
52360.	41.	5080	HHS Doctor		2,000	

52360.	42.	0020	Postage	50
52360.	43.	0020	Travel - Training	500
52360	48	0040	Equipment - Repair and Maintenance	600
52360	48	0050	Computer System Maintenance	8,712
52360.	49.	0049	Document Destruction	100
52360.	49.	0060	Registration	450
52360	49	0065	License Renewal	150
52360.	49.	9128	Bio-Hazard Waste	1,200
52360.	49.	9149	Copy Machine	30
			Total Other Services and Charges	<b>678,264</b>
			Total Jail Medical	1,047,809