

2023 V4

Budgeted Revenue

11701.841.			Pros Attny - Local Crime Victim Comp	
30800.	00.	0000	Beginning Fund Balance	20,430
33000.	00.	0000	Intergovernmental Revenues	
33316.	57.	5010	Crime Victim Advocacy Pass Thru	62,230
33316.	58.	8000	Stop Violence Against Women	16,417
			Total Intergovernmental Revenues	78,647
34000.	00.	0000	Charges for Goods and Services	
34198.	01.	0000	County Crime Victim Program	9,000
34198.	02.	0000	Clerks Office	45,000
34198.	02.	0010	Diversion from Clerk	500
			Total Charges for Goods and Services	54,500
38000.	00.	0000	Nonrevenues	
38612.	00.	0000	District Court per AOC Coding	2,000
			Total Nonrevenues	2,000
39700.	00.	0000	Transfers In	
39712.	00.	0030	Transfer from General Fund Reserves	67,000
			Total Transfers In	67,000
			Subtotal Local Crime Victim Comp	202,147
			Total Local Crime Victim Comp	222,577

2023

Budgeted Expenditures

11701.841.			Pros Attny - Local Crime Victim Comp	
50800.	00.	0000	Ending Fund Balance	28,204
51570.			Crime Victim and Witness Program	
51570.	10.	0000	Salaries and Wages	
51570.	10.	0010	Regular Time	125,298
			Total Salaries and Wages	125,298
51570.	20.	0000	Personnel Benefits	
51570.	20.	0020	Benefits	56,142
			Total Personnel Benefits	56,142
51570.	30.	0000	Supplies	
51570.	31.	0010	Office Supplies	200
			Total Supplies	200
51570.	40.	0000	Other Services and Charges	
51570.	43.	0020	Travel - Training	1,250
51570.	49.	0060	Registration	250
51570.	49.	0090	Miscellaneous	500
			Total Other Services and Charges	2,000
51570.	90.	0000	Interfund Payments for Services	
51570.	99.	0010	Indirect Cost Charges	10,733
			Total Interfund Payments for Services	10,733
			Total Crime Victim and Witness Program	194,373

Total Local Crime Victim Comp

222,577