

2023 V4

Budgeted Revenue

19925.291.		Non Dept - Hotel/Motel Tax	
30800. 00. 0000		Beginning Fund Balance	1,352,091
31000. 00. 0000		Taxes	
31331. 00. 0030		Hotel/Motel Transient Lodging Tax	849,000
31331. 00. 0040		Hotel/Motel Transient Lodging Additional	838,000
		Total Taxes	1,687,000
		Subtotal Hotel/Motel Tax	1,687,000
		Total Hotel/Motel Tax	3,039,091

2023

Budgeted Expenditures

19925.291.		Non Dept - Hotel/Motel Tax	
50800. 00. 0000		Ending Fund Balance	1,399,091
55730.		Tourism	
55730. 40. 0000		Other Services and Charges	
55730. 41. 0020		Professional Services	
55730. 41. 0116		Clallam Bay Sekiu Chamber of Commerce	12,000
55730. 41. 0117		Chambers of Commerce	
55730. 41. 0121		Olympic Peninsula Visitor Bureau	870,000
55730. 41. 5110		Parks/Fair/Facilities	50,000
55730. 41. 5120		Public Works	460,000
55730. 49. 0161		Neah Bay Chamber of Commerce	12,000
55730. 49. 0162		Forks Chamber of Commerce	35,000
55730. 49. 0170		Port Angeles Marathon Association	15,000
55730. 49. 0174		Peninsula Trails Coalition	10,000
55730. 49. 0175		Lincoln Park BMX Association	30,000
55730. 49. 0176		Port Angeles Waterfront Center	45,000
55730. 49. 0180		Juan de Fuca Festival	8,000
55730. 49. 0230		Unanticipated Projects	93,000
		Total Other Services and Charges	1,640,000
		Total Tourism	1,640,000
		Total Hotel/Motel Tax	3,039,091