

2023 V4

Budgeted Revenue

11324.511.		HHS - Affordable Housing		
30800.	00.	0000	Beginning Fund Balance	302,751
34000.	00.	0000	Charges for Goods and Services	
34126.	00.	0010	Recording Surcharge Affordable Housing	79,000
			Total Charges for Goods and Services	79,000
			Subtotal Affordable Housing	79,000
			Total Affordable Housing	381,751

2023

Budgeted Expenditures

11324.511.		HHS - Affordable Housing		
50800.	00.	0000	Ending Fund Balance	296,751
56540.			Homeless Services	
56540.	40.	0000	Other Services and Charges	
56540.	41.	0127	Contract Services	85,000
			Total Other Services and Charges	85,000
			Total Housing and Community Services	85,000
			Total Affordable Housing	381,751