



# Clallam County

## **CLALLAM COUNTY MEETING PARTICIPATION**

Board of Clallam County Commissioner meetings will also be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 875 561 7844 and passcode: 12345

If you would like to participate in the meeting via Zoom video conference, visit <https://zoom.us/j/8755617844> and use meeting ID: 875 561 7844 and passcode: 12345

This meeting can be viewed on a live stream at this link:  
<https://www.clallamcountywa.gov/669/Live-Archived-Meetings-Online>

Public comment can be directed to the Clerk of the Board at 360-417-2256 or [Loni.Gores@clallamcountywa.gov](mailto:Loni.Gores@clallamcountywa.gov)

DNR  
meeting  
1/29/23  
@ 1pm

## Clallam County

### 2023 Quarterly Income Report – Quarter 3

The Washington State Department of Natural Resources manages more than 600,000 acres of state forestlands in Washington. State forestlands generate revenue that helps support counties and local services. The lands are located in 21 counties, though the amount of acreage of trust land varies considerably by county. This report provides county-specific information regarding quarterly revenue from state forestlands.

#### **ALL REVENUE<sup>1</sup> distributed to Clallam County in Calendar Quarter 3 (July 1 -**

**September 30, 2023).** Due to the specific date monies are received by the Department and the cutoff dates used by the State Treasurer for wire transfers, the revenue for the current period may be different than actual remittances received by the county.

**\$1,750,947.21**

#### **ALL REVENUE<sup>1</sup> accrued for Clallam County this calendar year, 2023, as of**

**September 30, 2023.** For reporting purposes, DNR follows the modified accrual basis of accounting per Generally Accepted Accounting Principles (GAAP). Under this measurement focus, revenues are recognized and recorded when they become both measurable and available, i.e., when invoiced.

**\$7,133,760.00**

#### **NET VALUE<sup>2</sup> of State Forestland timber in Clallam County under contract as of September 30, 2023.**

**\$7,298,633.47**

[Click here](#) for 10-Year Revenue History.

[Click here](#) for detail about timber sales under contract.

<sup>1</sup> All revenue refers to distributions from timber and non-timber sources.

<sup>2</sup> Net value of timber includes the estimated value of timber currently under contract and does not include the estimated value from non-timber sources.

**There are two types of state forestlands: State Forest Transfer lands, and State Forest Purchase lands.**

1. **State Forest *Transfer* Lands.** These are lands acquired by counties through tax foreclosures that were subsequently turned over to the state. The Department of Natural Resources currently manages more than 538,000 acres of these forestlands in trust for 20 counties. Revenue from State Forestlands is distributed in accordance with RCW 79.64.110. Based on population, Skamania and Wahkiakum Counties have different distribution requirements compared with other counties.
2. **State Forest *Purchase* Lands.** State-issued bonds were used to acquire certain parcels of forestland from private owners. Typically, these forestlands had been logged and were in need of active management. Allocation of revenue from these lands was determined when purchase was authorized, as follows: 26.5 percent to the county in which the property is located; 50 percent to DNR for management expenses; and the remaining 23.5 percent to the State General Fund.

## State Forestlands

Current as of 04/09/2021

	State Forest Transfer	State Forest Purchase	Total Acres
Clallam	93,018	242	93,260
Clark	26,497	3,850	30,347
Cowlitz	11,083	275	11,358
Grays Harbor	2,315	29,033	31,348
Jefferson	14,706	16	14,722
King	22,908	0	22,908
Kitsap	7,561	79	7,640
Kittitas	0	3	3
Klickitat	20,360	41	20,401
Lewis	39,999	3,069	43,067
Mason	28,344	561	28,905
Okanogan	42	0	42
Pacific	14,839	8,163	23,002
Pierce	8,880	3,339	12,219
Skagit	86,146	2	86,148
Skamania	37,917	4,461	42,378
Snohomish	62,480	1,681	64,161
Stevens	160	41	201
Thurston	20,019	23,531	43,550
Wahkiakum	12,405	0	12,405
Whatcom	29,241	996	30,237
<b>Total Acres</b>	<b>538,918</b>	<b>79,384</b>	<b>618,302</b>

# CLALLAM COUNTY

**Table 2: STATE FORESTLANDS -TIMBER SALES UNDER CONTRACT**

(NOTE: 30 month timeline - updated every quarter)

LUMP SUM SALES	Contract #	Estimated Total Sale Value to be Harvested by the County*	Total Sale Offer (\$/MBF) to the County through 9/30/2022	Estimated Remaining Value to be Harvested by the County	Contract End Date	2021			2022			2023			2024				
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Willey Ridge VRH VDT	98103	59,251.50		59,251.50	10/31/2024														
Whiskey Creek Limit	99241	1,363,736.95	1,250,142.76	133,594.19	10/31/2023														
Flutteeby	99655	589,157.29	513,979.96	55,177.23	12/31/2023														
Sally View	100653	1,522,607.10	476,448.81	1,046,158.29	10/31/2023														
On the Line	102018	1,577,403.17		1,577,403.17	10/31/2025														
Black Diamond	102024	1,837,045.11	1,188,424.73	648,620.38	10/31/2023														
Aldwell	102251	2,188,500.00	1,973,335.79	215,164.21	10/31/2024														
Morse Siebert Divide	102260	59,910.49		59,910.49	10/31/2024														
Tyee Ridge	102262	765,236.01	690,789.96	74,446.05	9/04/2024														
Rie	103161	679,117.26	612,463.06	66,654.20	10/31/2024														
Big Mack	103761	759,617.46	153,766.64	595,848.82	10/31/2024														
Upper Salmon Creek	103770	672,719.07		672,719.07	10/31/2025														
Wild West	103771	194,912.25	176,206.66	18,705.57	10/31/2024														
TCB 23	103864	195,615.17		195,615.17	12/31/2024														
Dairy Chain	103890	136,162.07	95,078.20	61,083.87	10/31/2024														
Hind Cage	103967	55,287.50	50,124.69	5,162.81	10/31/2023														
Alderann	104353	221,889.00		221,889.00	10/31/2024														
Power Plant	104354	492,598.43		492,598.43	10/31/2024														
Blynn Salvage	104699	34,249.91		34,249.91	10/31/2023														
Stumped Direct	105040	3,375.00		3,375.00	5/01/2024														
<b>Total</b>		<b>13,429,379.64</b>		<b>6,297,605.85</b>															
<b>SCALE SALES</b>																			
	Contract #	Estimated Total Sale Value to be Harvested by the County*	Total Sale Offer (\$/MBF) to the County through 9/30/2022	Estimated Remaining Value to be Harvested by the County	Contract End Date														
Center 21 Thinning	100662	220,163.54	187,979.96	32,183.58	10/31/2025														
Trees a Crowd VDT	102250	457,400.62	124,856.09	332,544.53	10/31/2025														
<b>Total</b>		<b>677,564.16</b>		<b>364,728.11</b>															
<b>SORT SALES</b>																			
	Contract #	Estimated Total Sale Value to be Harvested by the County*	Total Sale Offer (\$/MBF) to the County through 9/30/2022	Estimated Remaining Value to be Harvested by the County	Contract End Date														
Sort 1	105489	140,800.00		140,800.00	5/31/2024														
Sort 2	104777	52,400.00		52,400.00	5/31/2024														
Sort 3	104778	31,400.00		31,400.00	5/31/2024														
Sort 4	104779	37,900.00		37,900.00	5/31/2024														
Sort 5	104780	181,600.00		181,600.00	5/31/2024														
Sort 6	104781	-		-	5/31/2024														
Sort 7	104782	-		-	5/31/2024														
Sort 8	104783	2,500.00		2,500.00	5/31/2024														
Sort 9	104784	-		-	5/31/2024														
Sort 10	104785	-		-	5/31/2024														
Sort 11	104786	175,000.00		175,000.00	5/31/2024														
Sort 12	104787	74,700.00		74,700.00	5/31/2024														
<b>Total</b>		<b>686,300.00</b>		<b>686,300.00</b>															
<b>Net Estimated Remaining Value of State Forestland Timber Under Contract</b>						<b>7,766,814.47</b>													

1. **LUMP SUM SALES** Purchaser bids a fixed total sale value. Distributions occur throughout the contract as timber is harvested and invoiced. Contract can be extended.

2. **SCALE SALES** Purchaser bids a fixed price per thousand board feet for the biddable species; prices for all other species are set by DNR prior to auction. The total value for scale sales are estimates only, actual value will depend upon the amount of timber volume harvested by species. Distributions occur throughout the contract as timber is harvested and invoiced. Contract can be extended.

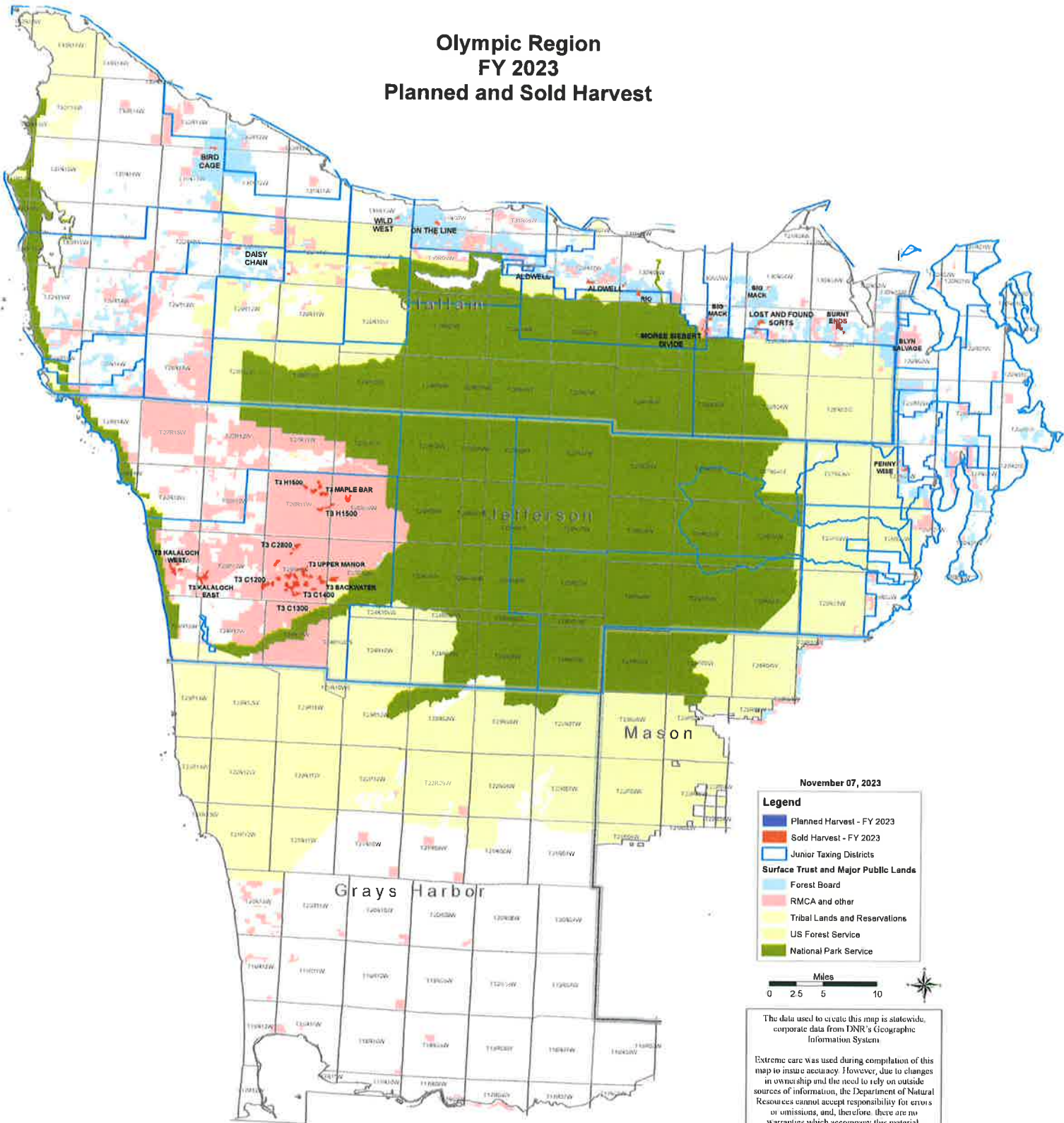
3. **SORT SALES** 1) Contractor hired by DNR harvests timber, delivers logs to individual purchasers of log sorts, and the harvester is paid for those services from the gross proceeds. Purchaser bids a delivered log value, per thousand board feet. The net value (after payment of harvesting costs) are estimates only until the project is completed. Actual net value will depend upon the amount of timber volume harvested by sort. 2) Distribution occurs once all operations are completed and the sale revenues and expenditures have been audited. Partial distributions may occasionally occur to provide revenue for the beneficiaries, or to meet the statutory requirement to maintain less than \$5 million in the Contract Harvest Revolving Fund at the end of each calendar year.

Estimated Distribution Window | SORTS Contract End Date

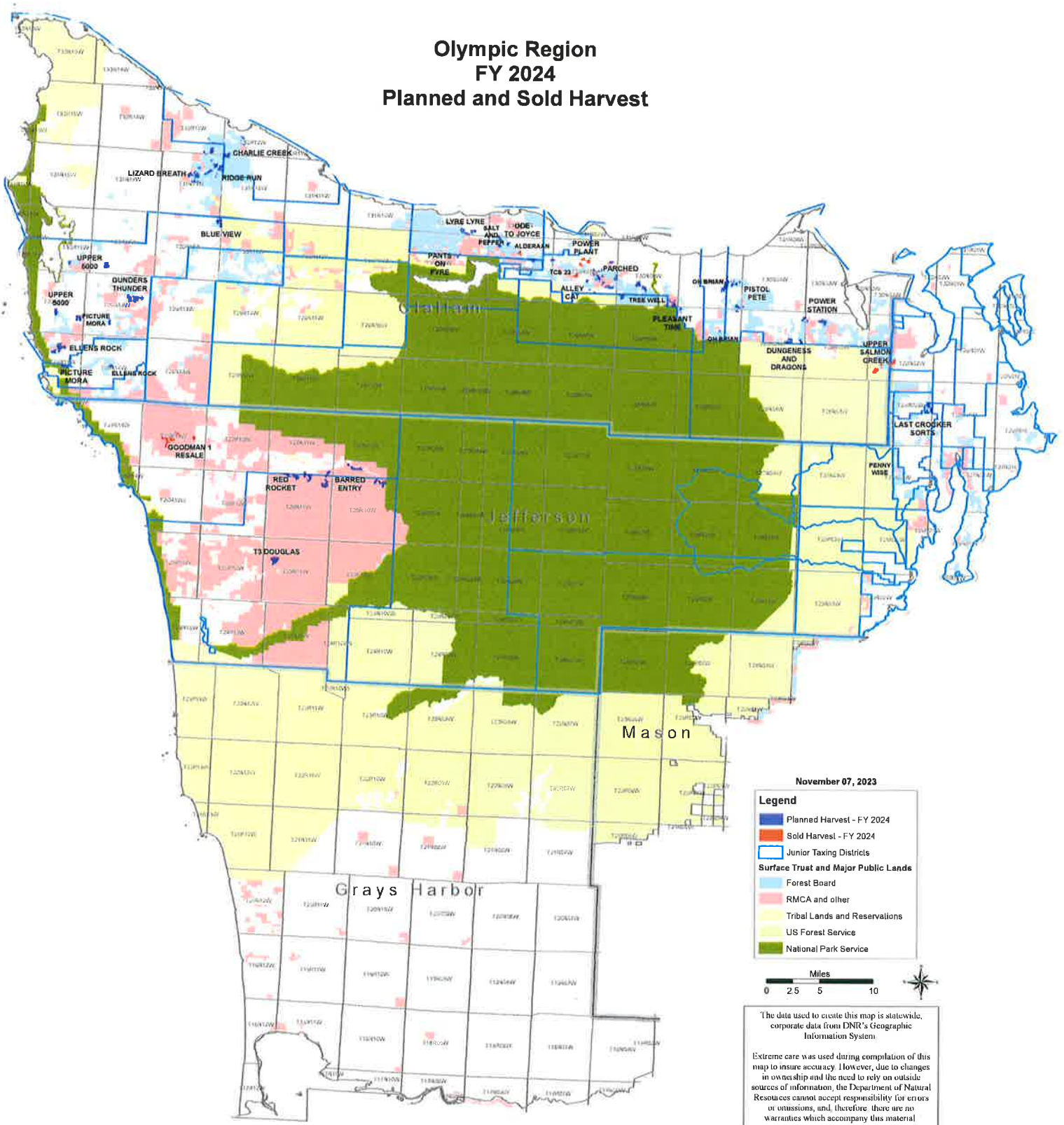
If you are interested in more information related to state trust land distribution, please contact:  
 Jill Decalme@dnr.wa.gov | 360-374-2800

NOTE: This table shows revenue from timber only, it does not include non-timber revenue.  
 \* This revenue is distributed by the county in accordance with RCW 79.54.110

# Olympic Region FY 2023 Planned and Sold Harvest



# Olympic Region FY 2024 Planned and Sold Harvest



November 07, 2023

- Legend**
- Planned Harvest - FY 2024
  - Sold Harvest - FY 2024
  - Junior Taxing Districts
  - Surface Trust and Major Public Lands
    - Forest Board
    - RMCA and other
    - Tribal Lands and Reservations
    - US Forest Service
    - National Park Service



The data used to create this map is statewide, corporate data from DNR's Geographic Information System.

Extreme care was used during compilation of this map to insure accuracy. However, due to changes in ownership and the need to rely on outside sources of information, the Department of Natural Resources cannot accept responsibility for errors or omissions, and therefore there are no warranties which accompany this material.

